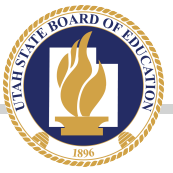


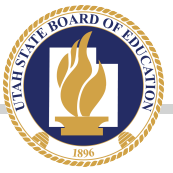
## Ongoing Requests

	Program/ Request Amount	Description	Line Item	Agency
★1	Early Grades Professional Learning <b>Requested: \$5 Million</b>	Provides professional learning, strategies, coaching and development to educators in grades PreK-3. These opportunities are even more critical to address disrupted learning due to the COVID-19 pandemic.	Related to Basic	MSP
★2	Optional Enhanced Kindergarten <b>Requested: \$8.7 Million</b>	Provides for expanded Kindergarten opportunities for all students showing academic need according to the KEEP assessments.	Related to Basic	MSP
★4	Expanded Access to Broadband <b>Requested: \$350,000</b>	Provides funding to extend through FY 2022 existing the K-12 Broadband/Hotspot Emergency Grant program. Helps to secure broadband access as an essential utility to bridge the digital divide and resulting opportunity gaps for students.	Initiative Programs	USBE
★7	LEA Financial Systems <b>Requested: \$4 Million</b>	Provides funding to help LEAs upgrade financial systems and to work with USIMS (H.B.67 2020).	State Administrative Office	USBE
★9	Small District Base Funding <b>Requested: \$3.6 Million</b>	Allocates \$3.6 million funding to the Small District Base Funding Program within the Necessarily Existent Small Schools Program to resolve issues resulting from the elimination of the District Administrative Cost Program.	Basic School Program	MSP
	Mathematics and Science Opportunities for Students and Teachers (MOST) <b>Requested: \$7.2 Million</b>	Restores 2020 GS funding. Entire program budget cut due to COVID budget issues. Provides financial incentives to retain math and science teachers in Grades 7-12.	Related to Basic	MSP



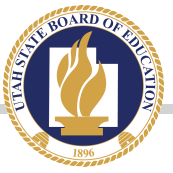
## Ongoing Requests

Program/ Request Amount	Description	Line Item	Agency
Computer Science Initiative <b>Requested: \$7 Million</b>	Supports LEAs in their local strategic plans for implementation of K-12 computer science integrated learning. Funds grants to LEAs whose planning grant qualified in FY 2020.	Initiative Programs	MSP
Early College Programs <b>Requested: \$5.9 Million</b>	Addresses widening gaps in early college participation to create equitable access for socioeconomically disadvantaged or historically underserved populations.	Related to Basic	MSP
School Leadership Initiative <b>Requested: \$5 Million</b>	Restores 2020 GS funding. Provides for grants, scholarships and performance assessments to recruit, develop and retain high-quality school principals.	Related to Basic	MSP
Statewide Online Education Program <b>Requested: \$4.8 Million</b>	Funds enrollment growth in the program. Provides access to high-quality online learning options for all eligible students.	State Administrative Office	USBE
Beverly Taylor Sorenson Arts Learning Program <b>Requested: \$4 Million</b>	Restores 2020 GS funding. Provides increased FTE to growing schools, increases grants to LEAs due to salary costs, and adds schools to the program that are waiting for funding.	Related to Basic	MSP
K-12 Qualtrics School Data Collection and Analysis <b>Requested: \$1.4 Million</b>	Provides for equitable access to the Qualtrics CX platform for Utah public education students, parents, and teachers, fostering data-driven decision making and stakeholder engagement.	Initiative Programs	USBE



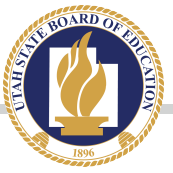
## Ongoing Requests

Program/ Request Amount	Description	Line Item	Agency
School Readiness Grants <b>Requested: \$3 Million</b>	Supports public and private preschool programs in building quality and expanding access to high-quality programs for children who are at-risk. This request will prevent further classroom closures and student seat reductions. Current funding is insufficient to maintain existing programming.	Initiative Programs	USBE
Gifted and Talented Programs <b>Requested: \$2.7 Million</b>	Provides additional funding to LEAs to adequately identify and serve students in Gifted and Talented programs.	Related to Basic	MSP
Acadience Reading Grades 4-6 <b>Requested: \$1.5 Million</b>	Restores 2020 GS funding. Provides for expanded reading benchmark assessments from grades K-3 to grades K-6 (S.B.73 2020).	Initiative Programs	USBE
Utah Prime Pilot Program <b>Requested: \$800,000</b>	Restores 2020 GS funding. Creates streamlined systems for students to earn concurrent enrollment or CTE credits while in high school (H.B.338 2020).	Related to Basic	MSP
Informal Science Education Enhancement <b>Requested: \$200,000</b>	Restores 2020 GS funding. Ensures equitable access to science outreach experiences for all students across the state.	Science Outreach	USBE
POPS Provisional <b>Requested: \$200,000</b>	Restores 2020 GS funding. Provides funding for provisional POPS organizations to expand and offer arts outreach statewide.	Fine Arts Outreach	USBE



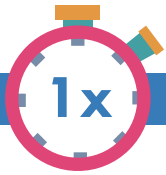
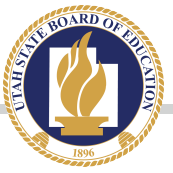
## Ongoing Requests

Program/ Request Amount	Description	Line Item	Agency
CBE Grant Program <b>Requested: \$230,000</b>	Restores 2020 GS funding. Provides for planning and implementation grants to help LEAs create personalized, competency-based learning models.	Initiative Programs	USBE
School Fees and Fee Waivers <b>Requested: \$450,000</b>	Provides funding for 3 FTEs to ensure efficient and effective communication, data collection and analysis, and monitoring of compliance for school fees and fee waivers.	State Administrative Office	USBE
School Land Trust <b>Requested: \$170,000</b>	Provides for the required programming and personnel time needed to update and maintain the Trust's website.	Initiative Programs	USBE
CPR Training <b>Requested: \$200,000</b>	Restores 2020 GS funding. Provides hands-on CPR training to each 10th grade student.	General System Support	USBE
Equity Director <b>Requested: \$180,000</b>	Provides for a position to proactively lead the equity, diversity, and inclusion initiatives across USBE and the field.	State Administrative Office	USBE
<b>Requested: \$200,000</b>			
School Social Worker Specialist	Restores 2020 GS funding. Hires a School Social Worker Specialist at USBE (H.B.373 2019).	MSP Program Administration	USBE
Program Quality Enhancement (PQE) Grant	Covers the costs required to effectively administer and evaluate the program.	Initiative Programs	USBE



## One-Time Requests

	Program/ Request Amount	Description	Line Item	Agency
3	Intensive Services Pilot Program <b>Requested: \$12 Million / Over 3yrs</b>	Creates a three-year Intensive Services Pilot Program to test out and study various approaches to funding the costs of students with high-cost special education services needs.	Basic School Program	MSP
4	Expanded Access to Broadband <b>Requested: \$5 Million</b>	Provides funding to extend through FY 2022 the K-12 Broadband/Hotspot Emergency Grant program. Helps to secure broadband access as an essential utility to bridge the digital divide and resulting opportunity gaps for students.	Initiative Programs	USBE
5	Supports for Students At-Risk <b>Requested: \$10 Million</b>	Provides for an allocation of funds to LEAs to support students at-risk of academic failure. The needs and numbers of these students have increased due to the COVID-19 pandemic.	Related to Basic	MSP
6	Immediate Response to Disrupted Learning Resulting from the Pandemic <b>Requested: \$60 Million</b>	Allocates immediate resources to LEAs to fund interventions and supports during the 20-21 SY to address disrupted learning caused by the pandemic.	Related to Basic	USBE
8	Proactive Measures to Address Disrupted Learning and Ongoing Needs <b>Requested: \$200 Million</b>	Provides student proficiency supports for students to meet disrupted learning needs caused by the pandemic and innovation funding to meet the needs of students post COVID-19.	Related to Basic	USBE
10	Small Charter School Base Funding <b>Requested: \$5 Million</b>	Provides sufficient base funding, to ensure proper operations of Utah charter schools. Treats LEAs more equally by including it in the Basic School Program.	Basic School Program	MSP



## One-Time Requests

Program/ Request Amount	Description	Line Item	Agency
Civic Engagement Pilot <b>Requested: \$309,600</b>	Restores 2020 GS funding. Creates a pilot program to assess the benefits of, and methods for, implementing a requirement to complete a civics engagement project as a condition for receiving a high school diploma.	State Administrative Office	USBE
School Land Trust <b>Requested: \$105,000</b>	Provides for the required programming and personnel time needed to update and maintain the Trust's website.	State Administrative Office	USBE